

### April 2020 Proposed Electric Rate Increase

The Springfield Utility Board will be considering a Resolution (20-01) at public hearings on Wednesday, February 12<sup>th</sup> and March 11<sup>th</sup>, 2020 at 6:00 p.m., regarding proposed electric rate increases and modifications to electric rate schedules.

Due to increased power costs, SUB Staff are proposing a 1.25 percent increase to SUB's overall electric rate design, to be effective April 1, 2020 for bills rendered on or after May 1, 2020. All customer classes and schedules would be subject to the rate increase under the proposal; Residential, General Service ("GS") with demand equal to or less than 35kW, GS with demand greater than 35kW and equal to or less than 3000kW, and GS Customers with demands greater than 3000kW.

The rate change summary is listed below, along with the supporting methodology, for public review prior to the hearings. They may be reviewed at SUB's Main Office, 250 A Street, Springfield, Oregon. To receive copies of the proposed Resolution by mail, or to obtain answers to related-questions, please contact Meredith Clark at 541-744-3794.

The hearing will take place in SUB's Board Meeting Room at 223 A Street, Suite F, Springfield, Oregon, and the public is invited to attend.

### Proposed Rate Change Summary

#### **Residential (R-1) Customers:**

- Current Rates

- Base Charge: \$14.00
- Energy Charge
  - October - April
    - First 1,500 kWh: \$0.0575/kWh
    - 1,501+ kWh: \$0.0676/kWh
  - May - September
    - First 900 kWh: \$0.0757/kWh
    - 901+ kWh: \$0.0625/kWh

- Proposed Rates

	<u>50% Base / 50% Usage</u>	<u>25% Base / 75% Usage</u>
○ Base Charge:	\$14.40	\$14.10
○ Energy Charge		
▪ October - April		
• First 1,500 kWh:	\$0.0580/kWh	\$0.0583/kWh
• 1,501+ kWh:	\$0.0681/kWh	\$0.0684/kWh
▪ May - September		
• First 900 kWh:	\$0.0580/kWh	\$0.0583/kWh
• 901+ kWh:	\$0.0630/kWh	\$0.0633/kWh

**Average R-1 Customer Bill Increase: \$0.88/month (for average 961 kwh/month) (50%/50%)**

**Average R-1 Customer Bill Increase: \$0.87/month (for average 961 kwh/month) (25%/75%)**

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**General Service - 1 (GS-1) Customers:**

- Current Rates (Demand equal to or less than 35kW)
  - Base Charge
    - Single Phase: \$23.40
    - Three Phase: \$42.30
  - Energy Charge
    - October – April all kWh: \$0.0626/kWh
    - May – September all kWh: \$0.0560/kWh
  
- Proposed Rates (Demand equal to less than 35kW)

	50% Base / 50% Usage	25% Base / 75% Usage
○ Base Charge		
▪ Single Phase:	\$24.30	\$24.00
▪ Three Phase:	\$42.90	\$42.60
○ Energy Charge		
▪ October – April all kWh:	\$0.0632/kWh	\$0.0634/kWh
▪ May – September all kWh:	\$0.0565/kWh	\$0.0567/kWh

***Average GS-1 Customer Bill Increase: \$1.85/month (50%/50%)***

***Average GS-1 Customer Bill Increase: \$1.89/month (25%/75%)***

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**General Service – 2 (GS-2) Customers:**

- Current Rates

Demand greater than 35kW and equal to or less than 3000kW

- Base Charge
  - Single Phase \$43.50
  - Three Phase \$84.30
- Energy Charge
  - October – April
    - First 10,000 kWh \$0.0700/kWh
    - 10,001+ kWh \$0.0517/kWh
  - May – September
    - First 10,000 kWh \$0.0625/kWh
    - 10,001+ kWh \$0.0403/kWh
- Demand Charge (over 35 kW) \$6.73/kW

- Proposed Rates

Demand greater than 35kW and equal to or less than 3000kW

- Base Charge
  - Single Phase \$60.00
  - Three Phase \$100.80
- Energy Charge
  - October – April
    - First 10,000 kWh \$0.0706/kWh
    - 10,001+ kWh \$0.0521/kWh
  - May – September
    - First 10,000 kWh \$0.0630/kWh
    - 10,001+ kWh \$0.0407/kWh
- Demand Charge (over 35 kW) \$6.73/kW

***Average GS-2 Customer Bill Increase: \$35.38/month***

**General Service – 3 (GS-3) Customers:**

Demand greater than 3000kW

- Current Rates
  - Base Charge
    - Single Phase \$43.50
    - Three Phase \$84.30
  - Energy Charge
    - October – April \$0.0500/kWh
    - May – September \$0.0550/kWh
  - Demand Charge (all kW) \$6.73/kW
  
- Proposed Rates
  - Base Charge
    - Single Phase \$60.00
    - Three Phase \$100.80
  - Energy Charge
    - October – April \$0.0508/kWh
    - May – September \$0.0559/kWh
  - Demand Charge (all kW) \$6.73/kW

***Average GS-3 Customer Bill Increase: \$1,810.25/month***

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**Lighting Customers (All Schedules):**

1.25% Increase on Energy Charge

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