

April 2012 Proposed Electric Rate Increase

The Springfield Utility Board will be considering a Resolution at a public hearing on Wednesday, February 8, 2012, at 7:00 p.m., regarding proposed electric rate increases and modifications to electric rate schedules.

Due to increased power costs, SUB Staff are proposing a four percent increase to SUB's overall electric rate design, to be effective on billing statements *rendered* on or after April 1, 2012. All customer classes and schedules would be subject to the rate increase under the proposal; Residential, General Service ("GS") with demand equal to or less than 40kW, GS with demand greater than 40kW and equal to or less than 3000kW, GS Customers with demands greater than 3000kW, and all Lighting Customers.

The rate change summary is listed below, along with the supporting methodology, for public review prior to the hearing. They may be reviewed at SUB's Main Office, 250 A Street, Springfield, Oregon. To receive copies of the proposed Resolution by mail, or to obtain answers to related-questions, please contact Jeff Nelson at 541-744-3779.

The hearing will take place in SUB's Board Meeting Room at 223 A Street, Suite F, Springfield, Oregon, and the public is invited to attend.

2012 Proposed Rate Change Summary

Residential Customers (R-1):

- Current Rates
 - Base Charge: \$9.00
 - Energy Charge: \$0.0463/kWh
- Proposed Rates
 - Base Charge: \$9.30
 - Energy Charge
 - October - April
 - First 1,500 kWh: \$0.0479/kWh
 - 1,501+ kWh: \$0.0500/kWh
 - May – September
 - First 900 kWh: \$0.0479/kWh
 - 901+ kWh: \$0.0485/kWh

Bill increase of \$2.85 per month for Residential Customers using 1,500 kWh of electricity.

General Service - 1 (GS-1) Customers:

Demand equal to or less than 40kW

- Current Rates
 - Base Charge
 - Single Phase: \$14.10
 - Three Phase: \$28.25
 - Energy Charge
 - April – June all kWh: \$0.0434/kWh
 - July – March all kWh : \$0.0487/kWh
- Proposed Rates
 - Base Charge
 - Single Phase: \$14.40
 - Three Phase: \$28.50
 - Energy Charge
 - May – September all kWh: \$0.0457/kWh
 - October – April all kWh: \$0.0521/kWh

Average GS-1 Customer Bill Increase: \$4.41/month

General Service – 2 (GS-2) Customers:

Demand greater than 40kW and equal to or less than 3000kW

- Current Rates
 - Base Charge
 - Single Phase \$28.00
 - Three Phase \$56.00
 - Energy Charge
 - April – June
 - First 10,000 kWh \$0.0447/kWh
 - 10,001 kWh – 60,000 kWh \$0.0288/kWh
 - 60,001+ kWh \$0.0271/kWh
 - July – March
 - First 10,000 kWh \$0.0502/kWh
 - 10,001 kWh – 60,000 kWh \$0.0371/kWh
 - 60,001+ kWh \$0.0357/kWh
 - Demand Charge (over 40 kW) \$6.24/kW
- Proposed Rates
 - Base Charge
 - Single Phase \$28.20
 - Three Phase \$56.40
 - Energy Charge
 - May – September
 - First 10,000 kWh \$0.0480/kWh
 - 10,001+ kWh \$0.0301/kWh
 - October – April
 - First 10,000 kWh \$0.0530/kWh
 - 10,001+ kWh \$0.0375/kWh
 - Demand Charge (over 40 kW) \$6.24/kW

Average GS-2 Customer Bill Increase: \$95.06/month

General Service – 3 (GS-3) Customers:

Demand greater than 3000kW

- Current Rates
 - Base Charge
 - Single Phase \$28.00
 - Three Phase \$56.00
 - Energy Charge
 - April – June
 - 1 kWh – 10,000 kWh \$0.0446/kWh
 - 10,001 kWh – 60,000 kWh \$0.0288/kWh
 - 60,001+ kWh \$0.0270/kWh
 - July – March
 - 1 kWh – 10,000 kWh \$0.0501/kWh
 - 10,001 kWh – 60,000 kWh \$0.0370/kWh
 - 60,001+ kWh \$0.0356/kWh
 - Demand Charge (over 40 kW) \$6.24/kW
- Proposed Rates
 - Base Charge
 - Single Phase \$28.20
 - Three Phase \$56.40
 - Energy Charge
 - May – September \$0.0311/kWh
 - October – April \$0.0362/kWh
 - Demand Charge (over 40 kW) \$6.24/kW

Average GS-3 Customer Bill Increase: \$4,412.83/month

Lighting Customers (All Schedules):

4.00% Increase on Energy Charge

Overall Average Electric Retail Rate Comparison
 (Retail rates reflect an average of all electric rates as defined by the Energy Information Administration)

